ProposedIncome:		2024
Dues\$72,050Estoppel Transfer Fees\$300Fees & Interest\$150Total Operating Income:\$72,500Expenses:Administrative ExpensesAdmin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$5500Sub-Total\$31,200Operation/Maintenance & Repair\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$5500Safety/Security\$1,400Sub-Total\$22,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$1,500Sub-Total\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310		Proposed
Estoppel Transfer Fees\$300Fees & Interest\$150Total Operating Income:\$72,500Expenses:Admin-Office, Meeting, CopiesAdmin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect & Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Sub-Total\$22,000Fountain\$7750Irrigation System\$800Safety/Security\$1,400Sub-Total\$22,000Forntain\$7750Irrigation System\$800Safety/Security\$1,400Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Income:	
Fees & Interest\$150Total Operating Income:\$72,500Expenses:Administrative ExpensesAdmin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect & Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Sub-Total\$22,000Fountain\$7750Irrigation System\$800Safety/Security\$1,400Sub-Total\$22,000Forntain\$7750Irrigation System\$800Safety/Security\$1,400Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Dues	\$72,050
Total Operating Income:\$72,500Expenses:Administrative ExpensesAdmin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & Repair\$1,250Front Entrance\$1,250Wild Animal Control\$200Fertilization, Insect & Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Safety/Security\$1,400Safety/Security\$1,400Safety/Security\$1,400Sub-Total\$29,060Fornatin\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Fornatinee\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Estoppel Transfer Fees	\$300
Expenses: Administrative Expenses Admin-Office, Meeting, Copies \$4,000 Fees & Permits \$1,000 Insurance \$8,500 Postage \$550 Prof. Fees Legal/Acctg \$8,500 Taxes - Property, Income \$650 Storage Unit/Meeting Space Fee \$3,000 Utilities \$4,500 Website/Gmail/Virtual mtgs \$500 Sub-Total \$31,200 Operation/Maintenance & Repair \$1,250 Wild Animal Control \$200 Fertilization, Insect & \$2,600 Lawn Care \$13,560 Mulch common Areas \$6,000 Park \$500 Safety/Security \$1,400 Safety/Security \$1,400 Safety/Security \$1,400 Safety/Security \$1,500 Transfer To Reserve \$1,500 Transfer To Reserve \$1,500 Total Yearly Expenses: \$73,310	Fees & Interest	\$150
Administrative ExpensesAdmin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Safety/Security\$1,400Safety/Security\$1,400Safety/Security\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Total Operating Income:	\$72,500
Admin-Office, Meeting, Copies\$4,000Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & Repair\$1,250Wild Animal Control\$200Fertilization, Insect & Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$550Safety/Security\$1,400Safety/Security\$1,400Safety/Security\$1,400Sub-Total\$29,060Forntarin\$750Irrigation System\$800Safety/Security\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Expenses:	
Fees & Permits\$1,000Insurance\$8,500Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$13,560Mulch common Areas\$6,000Park\$500Safety/Security\$1,400Safety/Security\$1,400Safety/Security\$1,400Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Administrative Expenses	
Insurance \$8,500 Postage \$550 Prof. Fees Legal/Acctg \$8,500 Taxes - Property, Income \$650 Storage Unit/Meeting Space Fee \$3,000 Utilities \$4,500 Website/Gmail/Virtual mtgs \$500 Sub-Total \$31,200 Operation/Maintenance & Repair Front Entrance \$1,250 Wild Animal Control \$200 Fertilization, Insect & Weed Control \$2,600 Lawn Care \$13,560 Mulch common Areas \$6,000 Park \$500 Pond Care \$2,000 Fountain \$750 Irrigation System \$800 Safety/Security \$1,400 Safety/Security \$1,400 Safety/Security \$1,400 Sub-Total \$29,060 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Admin-Office, Meeting, Copies	\$4,000
Postage\$550Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront EntranceFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Fountain\$7750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-TotalStoral CommitteeCommunity Gatherings\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Fees & Permits	\$1,000
Prof. Fees Legal/Acctg\$8,500Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-TotalTransfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Insurance	\$8,500
Taxes - Property, Income\$650Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance%1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-Total\$1,500\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Postage	\$550
Storage Unit/Meeting Space Fee\$3,000Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront EntranceFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social CommitteeCommunity Gatherings\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Prof. Fees Legal/Acctg	\$8,500
Utilities\$4,500Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & Repair\$1,250Front Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Taxes - Property, Income	\$650
Website/Gmail/Virtual mtgs\$500Sub-Total\$31,200Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-TotalSub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Storage Unit/Meeting Space Fee	\$3,000
Sub-Total\$31,200Operation/Maintenance & RepairFront EntranceFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social CommitteeCommunity Gatherings\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Utilities	\$4,500
Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-TotalSub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Website/Gmail/Virtual mtgs	\$500
Operation/Maintenance & RepairFront Entrance\$1,250Wild Animal Control\$200Fertilization, Insect &\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Sub-TotalSub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Sub-Total	\$31,200
Wild Animal Control\$200Fertilization, Insect &Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social CommitteeCommunity Gatherings\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Operation/Maintenance & Repair	
Fertilization, Insect & Weed Control\$2,600 \$2,600 Lawn CareLawn Care\$13,560Mulch common Areas\$6,000 ParkPark\$500 Pond CarePond Care\$2,000 FountainFountain\$750 Safety/SecurityIrrigation System\$800 \$800 Safety/SecuritySafety/Security\$1,400 \$29,060Social CommitteeCommunity Gatherings\$1,500 \$1,500Transfer To Reserve\$11,550 \$73,310	Front Entrance	\$1,250
Weed Control\$2,600Lawn Care\$13,560Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social CommitteeCommunity Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Wild Animal Control	\$200
Lawn Care \$13,560 Mulch common Areas \$6,000 Park \$500 Pond Care \$2,000 Fountain \$750 Irrigation System \$800 Safety/Security \$1,400 Sub-Total \$29,060 Social Committee \$1,500 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Fertilization, Insect &	
Mulch common Areas\$6,000Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social Committee\$1,500Community Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Weed Control	\$2,600
Park\$500Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social Committee\$1,500Community Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Lawn Care	\$13,560
Pond Care\$2,000Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social Committee\$1,500Community Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Mulch common Areas	\$6,000
Fountain\$750Irrigation System\$800Safety/Security\$1,400Sub-Total\$29,060Social Committee\$1,500Community Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Park	\$500
Irrigation System \$800 Safety/Security \$1,400 Sub-Total \$29,060 Social Committee Community Gatherings \$1,500 Sub-Total \$1,500 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Pond Care	\$2,000
Safety/Security \$1,400 Sub-Total \$29,060 Social Committee Community Gatherings \$1,500 Sub-Total \$1,500 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Fountain	\$750
Sub-Total \$29,060 Social Committee Community Gatherings \$1,500 Sub-Total \$1,500 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Irrigation System	\$800
Social Committee Community Gatherings \$1,500 Sub-Total \$1,500 Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Safety/Security	\$1,400
Community Gatherings\$1,500Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Sub-Total	\$29,060
Sub-Total\$1,500Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Social Committee	
Transfer To Reserve \$11,550 Total Yearly Expenses: \$73,310	Community Gatherings	\$1,500
Transfer To Reserve\$11,550Total Yearly Expenses:\$73,310	Sub-Total	\$1,500
Total Yearly Expenses: \$73,310	Transfer To Reserve	
	Total Yearly Expenses:	
		(\$810)